GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 7,49,92,000/- to CHIEF ENGINEER (PROJECTS), NORTH COASTAL DISTRICTS Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the <u>CHIEF ENGINEER (PROJECTS)</u>, NORTH COASTAL <u>DISTRICTS</u> is hereby issued a Budget Release Order for an amount of Rs. 7,49,92,000/-(Rupees Seven Crores Forty Nine Lakhs Ninety Two Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Proeict Establishment under Chief Engineer, North Coastal Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
1	4700-01-800-11-08-020-000	V	9,23	**	••	9,23		2,30	6,93
2	4700-01-800-11-08-140-000	V	11,84			11,84		2,96	8,88
3	4700-01-800-11-08-160-000	V	11,75			11,75		2,93	8,82
4	4700-01-800-11-08-240-000	V	22,95			22,95		5,73	17,22
5	4700-01-800-11-08-260-000	V	1,82,00			1,82,00		45,50	1,36,50
6	4700-01-800-11-08-300-000	V	1,34,48			1,34,48		33,62	1,00,86
7	4700-01-800-11-08-010-011	V	10,70,04			10,70,04		2,67,51	8,02,53
8	4700-01-800-11-08-010-012	V	61,25			61,25		15,31	45,94
9	4700-01-800-11-08-010-013	V	3,42,57			3,42,57		85,64	2,56,93
10	4700-01-800-11-08-010-016	V	1,86,43			1,86,43	**	46,60	1,39,83
11	4700-01-800-11-08-010-017	V	1,18,80			1,18,80		29,70	89,10
12	4700-01-800-11-08-010-018	V	2,43,85			2,43,85		60,96	1,82,89
13	4700-01-800-11-08-010-019	V	24,90			24,90	**	6,22	18,68
14	4700-01-800-11-08-110-111	V	1,06,40	::		1,06,40		26,60	79,80
15	4700-01-800-11-08-130-131	V	15,35			15,35		3,83	11,52
16	4700-01-800-11-08-130-132	V	1,10,76			1,10,76	**	27,69	83,07
17	4700-01-800-11-08-130-133	V	28,83	:		28,83		7,20	21,63
18	4700-01-800-11-08-130-134	V	1,10,12	:		1,10,12		27,53	82,59
19	4700-01-800-11-08-280-281	٧	3,95		:	3,95		98	2,97
20	4700-01-800-11-08-310-312	٧	3,10		:	3,10		77	2,33
21	4700-01-800-11-08-510-511	V	2,90			2,90		72	2,18
22	4700-01-800-11-08-520-522	V	55,00			55,00		13,75	41,25
23	4700-01-800-11-08-530-534	V	1,43,50			1,43,50		35,87	1,07,63
		Total	30,00,00			30,00,00		7,49,92	22,50,08

The (IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

То

IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT CHIEF ENGINEER (PROJECTS), NORTH COASTAL DISTRICTS

The Joint Director of Works Projects, Dowalaiswaram

The Director Works and Accounts, Hyderabad

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.